

<u>Objective</u>	<u>Supports DDA Goal</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>88</u>	<u>Tracking Level</u>		
							<u>DDA</u>	<u>OL</u>	<u>Div.</u>
<u>Real Estate and Construction Division</u>									
Construct Northside utility lines to Headquarters, including electrical feeders.	3, 6, 9	*						*	*
Provide additional water source to Headquarters, including three new fire hydrants.	3, 8	*						*	*
Install dual setpoint summer/winter thermostats at Headquarters.	5, 6	*						*	*
Acquire 160,000 square feet of temporary office space at [redacted]	5	*	*					*	*
Take over M&O of the Headquarters Power Plant.	3		*				*	*	*
Complete six-floor addition to [redacted]	3, 5	*					*	*	*
Take over M&O of all Agency-occupied buildings.	3			*	*	*	*	*	*
Expand 5,000 square feet direct-lease delegation to unlimited level.	3, 5, 7			*				*	*
Perform required restoration work to external buildings vacated by move to new Headquarters Building.	8				*	*		*	*
Attune Division for role related to direct leasing and M&O of Agency space in general.	3, 5			*	*	*		*	*

<u>Objective</u>	Supports	84	85	86	87	88	<u>Tracking Level</u>		
	<u>DDA Goal</u>	<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>DDA</u>	<u>OL</u>	<u>Div.</u>
<u>Real Estate and Construction Division</u>									
Install new cooling tower at Powerplant	5	*							*
Reconfigure powerplant chilled water headers	5	*							*
Install new standby control air compressor in main building at Headquarters	5	*							*
Install new transformer vault in Headquarters	5,9	*							*
Construct special chilled water loop to cool operational equipment separately from Headquarters building HVAC systems	5	*							*
Construct emergency electrical feeder to north side of Headquarters building	5	*							*
Construct northside utility lines to Headquarters	5,9	*							* ILLEGIB
Provide alternate water source at Headquarters including at least three (3) new fire hydrants	3,5	*							*

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<u>Objective</u>	<u>Supports DDA Goal</u>						<u>Tracking Level</u>			
		<u>83</u>	<u>84</u>	<u>85</u>	<u>86</u>	<u>87</u>	<u>DDA</u>	<u>OL</u>	<u>Div.</u>	
<u>Real Estate &amp; Construction Division (contd)</u>										
? Replace one (1) SOMAT machine at Headquarters	9		*							*
? Install additional 2,500 kW generator at Headquarters	5		*							*
Install dual setpoint summer/winter thermostats on HVAC system at Headquarters	5,86	*	<del>*</del>							*
? Acquire operational field office space using GSA 5,000 square feet delegations	5,6,3	*	*	*	*	*				*
Complete renovations for occupancy of 30,000 square feet of NWFCU space	5	*								*
	5,6	*					*	*		*
Lease 100,000 square feet of office space	3,4	*								*
? Lease 93,000 square feet of office space	3,4		*							*
? Lease 97,000 square feet of office space	3,4			*						*
? Lease 91,000 square feet of office space	3,4				*					*
? Lease 104,000 square feet of office space	3,4					*				*
? Procure and install a 2,000 kVA UPS in new power vault at Headquarters	5			*						*

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Objective	DDA Goal	83	84	85	86	87	Tracking Level		
							DDA	OL	Div.
<u>Real Estate &amp; Construction (contd)</u>									
7 Replace a 1,500 ton chiller at Headquarters Powerplant	5,9			*					*
2 Investigate "Satellite Ground Station" level of maintenance on critical equipment	9			*					*
2 Support Information Handling System Architects' Strategic Plan for dispersed mini-computers	9				*				*
2 Replace second 1,500 ton chiller at Headquarters Powerplant	9				*				*
7 <del>Investigate establishment of periodic engineering inspection of world-wide Agency facilities</del>	1,5,6, 4,10,3	*	*						*
7 Pursue improved GSA performance or Agency takeover of Special Use Areas	5		*	*	*				*
<del>Complete modifications of Headquarters space for SAFE Program</del>	5,6	*					*	*	*
	3	*					*	*	*
Continue to work closely with GSA to improve service to the Agency	5	*					*	*	*

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Objective	Supports DDA Goal	83	84	85	86	87	Tracking Level		
							DDA	OL	Div.
<u>Real Estate &amp; Construction (contd)</u>									
Replace supplemental HVAC system in Ames Building	9		*						*
Modify building and support systems in support of O.C. Data Distribution System (Speedwire)	5	*	*	*	*	*			*
Construct 50,000 net square feet of additional space at <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em; vertical-align: middle;"></span>	5	*	*				*	*	*
Overhaul and repair automatic controls, including damper and valve mechanisms at Headquarters	9		*						*